

# UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA

FOR.....Gadong-I GRAM PANCHAYAT UNDER ...Dhupguri..... BLOCK



<b>State - West Bengal.</b> <b>District- Jalpaiguri.</b> 1) <b>Unspent Balance of the Previous Year 2018-19(As per Audit)</b>		Certified that a sum of <b>Rs. _____ Lakhs</b> (Rupees. .... only) was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal. Out of the above mentioned fund, a sum <b>Rs. 0 Lakh</b> (Rupees.. .... only) from the Block vide Letter No. & Dated given on the margin.	
Scheme/ Programme	Balance (Rs in lakh)		
MGNREGA	<b>Rs. _____ Lakh.</b>		
Others*	<b>Rs. _____ Lakh.</b>		
<b>Total:-</b>	<b>Rs. _____ Lakh.</b>		
*Specify the scheme (SGRY and NFFWP, if any)			
2) Grant received during the Year 2019-120			
<b>Rs. _____ lakh.</b>			
Letter No. & Date		<b>Block</b>	
		(Rs. in Lakh)	
3) Fund received through N-eFMS (National Electronic Fund Management System)			
USK <b>Rs. 365.75 Lakh</b>			
4) Fund received through e-FMS (Electronic Fund Management			
a) SK &SSK <b>Rs. 30.8 Lakh</b>			
b) Material <b>Rs. 144.66 Lakh</b>			
5) Administrative fund received during the financial year 2018-19 from PO & BDO			
Letter No & Date		<b>Amount of Rs.</b>	
6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest)			
<b>Rs. _____ Lakh.</b>			
7) Total funds available: (1+2+3+4+5+6)			
<b>Rs. 541.21 Lakh.</b>			
<b>(Rupees.....Five corer Fourty one lakh Twenty One thousand. only)</b>			

Further a sum of **Rs. 133.05152 Lakh** (Rupees .. one corer thirty three lakh five thousand one hundred fifty two only) being unspent balance of the previous year 2019-20 was allowed to be brought forward for utilization during the current year 2019-20.

The miscellaneous receipt of the agency during the year 2019-20 was **Rs. 0 lakh** (Rupee.....only)

It is also Certified that out of the above mentioned total funds of Rs. **541.21 lakh** (Rupees. ....**Five corer Fourty one lakh Twenty One thousand. only**) a sum of Rs. **365.75 Lakh** (Rupees. **three corer Sixty five lakh Seventy five thousand** only) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.

The expenditure on **wages and materials** (including semi-skilled and skilled labour) are **Rs. 30.8 Lakh** (Rupees. ....Thirty lakh eight thousand only) and **Rs. 144.66 Lakh** (Rupees. One Core Fourty four lakh Sixty six Thousand ..... only), respectively.

Further **Rs. \_\_\_\_\_ Lakh** (Rupees. ....only) has been utilised on Administrative Contingency permissible under the MGNREGA.

It is further certified that the unspent balance of **Rs. 88.46274 Lakh** (Rupees. Eighty eight lakh Fourty Six thousand Two hundred Seventy four only) remaining at the end of the 31<sup>st</sup> March, 2019 will be utilised for the programme during the remaining period of current year (2020-21)

Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

**Kind of checks exercised:**

- (i) The Agency's statement of Accounts for the year 2017-18 duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

**a) Physical output:**

- (i) No. of households provided employment: - 3417
- (ii) Total No. of Mandays Generated: -.....1.85939..... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -..... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. ....88.46274.....lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- 70:30

**b) Details of committed liabilities [as on 31-03-2020]**

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	16 nos	0.47156	65nos	64.12	202	23.87118	88.46274

**\* It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.



c) **Outcomes:-**


(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting	6	2
Agriculture related works		
Livestock related works		
Drought proofing		
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	10	
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	81	
Renovation of traditional water bodies		
Land development	15	0
Flood control and protection	4 nos	0
Rural connectivity	26	0
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)		
<b>Total :-</b>	<b>142</b>	<b>0</b>

ii) No. of households completed 100 days of employment:- 286 nos

GP...Gadong-I..Memo No... /gadong-I/20-21... Date:-12/06/2020

  
Nirman Sahayak  
Signature of Executive Assistant/ Secretary  
Kathapara, Dhupguri, Jalpaiguri  
Nirman Sahayak (With Official Seal)

  
12-06-2020  
Proadhan  
Signature of GP Pradhan  
with official Seal and date  
GADONG I.G.P.  
P.O. -Kathapara, Dhupguri, Jal

Block.....Dhupguri.....Memo No.....127.....Date.....08-07-2020.....

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Checked & Signed by  
APO/JPO/Block Officials  
Asst. Programme Officer  
MGNREGS (M.D.)  
DHUPGURI

  
Counter Signature & Seal of the  
P.O & B.D.O